

NEW YORK STATE ORGANIZATION - **2021-2022 BUDGET**
 NATIONAL SOCIETY, DAUGHTERS OF THE AMERICAN REVOLUTION
 BUDGET FOR THE YEAR SEPTEMBER 1, 2021 TO AUGUST 31, 2022

PROJECTED REVENUE:

Budget

STATE OERATING BUDGET - 2527	21,000.00
BOARD DESIGNATED - 2500 Series	10,728.74
DONOR RESTRICTED - 2700 Series	-
TOTAL REVENUE:	31,728.74

PROJECTED DISBRUSEMENTS:

Based on Estimates

STATE OERATING BUDGET - 2527		21,000.00
State Regents Stipend	7,000	
State Storage	900	
Insurance	2,000	
Professional Fees	6,875	
Filing Fees	125	
Printing	4,000	
Ten Broeck Sponsorship	250	
State Fair Expenses	900	
Outstanding Registrar Award	100	
Congress Corsages	200	
ESN Publisher	250	
Website Services	100	
Mailchimp	350	
Safety Deposit Box	55	
Postage	400	
Corresponding Secretary Expenses	1,000	
Organizing Secretary Expenses	500	
Recording Secretary Expenses	300	
Chaplain Expenses	200	
Parlamentarian Expenses	100	
Historian Expenses	50	
Magzine Ads	1,200	
Mis	950	
	27,805	(6,805.00)

BOARD DESIGNATED - 2500 Series - Not including State Operating Budget

Annual Expenses:

2501 - American History Prize	900.00
2506 - C.A.R.	1,000.00
2509 - DAR Good Citizens	2,200.00
2510- DAR Schools	1,000.00
2514 - Flag of the USA	300.00
2521 - DAR Scholarship	2,000.00
2523 - Friendly Fund	900.00
2528 - A. McKinnley	500.00
2531- US History Award	500.00
2537 - O. Whitman Scholarship	1,000.00
2546 - D S Simone Scholarship	1,000.00
	11,300.00

DONOR RESTRICTED - 2700 Series

Annual Expenses:

2711 - H & A Barent Scholarship	2,000.00
2714 - L. W. Holloway Scholarship	400.00
2716 - M. M. Foley Scholarship	250.00
2728 - Peggy Jo Gifford Scholarship	500.00
	3,150.00

TOTAL DISBURSEMENTS: 42,255.00

DIFFERENCE (10,526.26)

Projected income from dues in all areas - Based on 7,000 members @ \$6 = \$42,000		
2527 - Operating Account	3.00	\$21,000.00
2586 - State Regent's Fund	1.00	\$7,000.00
2590 - State Conference - 2022	1.00	\$7,000.00
2523 - Special Events - DC Luncheon	1.00	\$7,000.00
	6.00	\$42,000